



St. Vincent  
de Paul

LOUISVILLE

# 2016 STEWARDSHIP REPORT



# OUR MISSION

Respecting the dignity of each person, St. Vincent de Paul Louisville offers hope and help to families and individuals in crisis, including those who are affected by poverty, homelessness, addiction, and mental illness, so that they may achieve more stable and fulfilling lives.



## DEAR FRIENDS,



It is only through God's grace and your steadfast support that St. Vincent de Paul Louisville is able to comfort and assist people in our community who are facing desperate times. We offer encouragement, hope, and tangible resources, which include food, clothing and shelter, for families and individuals affected by hunger, homelessness, drug addiction, mental illness, and the harsh effects of poverty.

In these pages we offer a snapshot of how we are being good stewards of your generous gifts as we carry out this important work.

You'll notice a few changes in this year's annual Stewardship Report. First, it is being presented in a digital format (along with a smaller print version). Secondly, we've streamlined the content in hopes that the information presented will be easier to digest.

SVDP is a robust, multifaceted nonprofit organization that provides a broad array of services and programs for individuals and families. All are designed with a simple and common purpose: to help people lead more fulfilling lives.

In 2016, SVDP accomplished that goal while experiencing growth in several key service areas. To cite just a few significant accomplishments, enrollment in our Family Success Center's children's programs grew to 121 students last year, and we increased client capacity at our frequently wait-listed St. Jude Women's Recovery Center from 30 beds to 50.

In addition, 11 of our clients are now attending college. Participation in weekly Life Skills classes is up dramatically, as is the number of clients who have successfully completed and exited our various programs and can now enter into permanent housing.

As always, our dedicated volunteers help ensure that everyday tasks and special events operate smoothly. More than 2,300 volunteers provided 56,734 service hours of support on the SVDP downtown campus in 2016. Our devoted Vincentians, who are a part of our 47 Catholic parish-based Conferences, have generously supplied food, rent, and other emergency assistance to thousands of people in the Louisville Metropolitan area.

We are proud of the strides St. Vincent de Paul Louisville is making in our 163-year mission of service to the poor and underprivileged. We truly appreciate and value your loyal partnership. On behalf of the men, women and children whose lives have been touched by your kindness and compassion, we thank you.



St. Vincent  
de Paul  
LOUISVILLE

**Carleen C. Herde**  
*Chair, SVDP Board of Directors*  
**Ed Wnorowski**  
*SVDP Executive Director and CEO*



## ABOUT US

» Founded as a lay, Catholic organization, St. Vincent de Paul has been providing food, shelter, hope and compassion to those in need throughout Louisville since 1853. From 22 buildings spread out across an entire city block in the Shelby Park neighborhood, today's SVDP is a broadly supported social services campus that provides quality programs and services addressing poverty and related issues including hunger, homelessness, addiction-recovery, and education for at-risk children.

**SVDP Louisville uses your generous contributions effectively:** 84.6% of every dollar goes to programs. We are accredited by the Better Business Bureau's Wise Giving Alliance and are proud to hold GuideStar's designation as a Gold-Level Participant. For more details, or to discuss financial giving options, call 502-301-8682.

## FINANCIALS

### COUNCIL ACTIVITY

|   |                    |
|---|--------------------|
| Contributions from Individuals, Businesses, Foundations & Organizations | 2,577,339          |
| Grants (Government)   | 2,058,534          |
| Program Fees  | 400,893            |
| Investment Income, Gains & Losses                                       | (66,513)           |
| Thrift Store Sales  | 1,719,257          |
| Donated Vehicle Sales, Net  | 56,539             |
| Change in beneficial interest in 3rd-party trusts                       | (400,577)          |
| Gain/(Loss) on disposal of Assets                                       |                    |
| Miscellaneous   | 248,818            |
| <b>Total Support &amp; Revenues</b>                                     | <b>\$6,594,290</b> |

### EXPENSES

|                               |                  |
|-------------------------------|------------------|
| Program Services              | 6,219,373        |
| Management & General          | 725,806          |
| Fundraising                   | 407,238          |
| <b>Total Expenses</b>         | <b>7,352,417</b> |
| <b>Increase in Net Assets</b> | <b>(758,127)</b> |
| Net Assets Beginning of Year  | 8,691,110        |
| Net Assets End of Year        | \$8,090,298      |

### CHURCH CONFERENCE ACTIVITY

#### SUPPORT & REVENUES

|                                    |                    |
|------------------------------------|--------------------|
| Donations from Members             | 134,778            |
| Contributions/Fundraising          | 133,313            |
| Support from Church Communities    | 748,312            |
| <b>Total Support &amp; Revenue</b> | <b>\$1,016,403</b> |

#### EXPENSES

|                               |                  |
|-------------------------------|------------------|
| Administrative                | 32,791           |
| Miscellaneous                 | 15,123           |
| <b>Total Expenses</b>         | <b>\$835,091</b> |
| <b>Increase in Net Assets</b> | <b>\$181,312</b> |

\* FY2014-15 (October 1, 2014-September 30, 2015)





## SVDP SUMMARY OF SERVICES



## WHAT WE ACHIEVED

*About 300 people reside on the SVDP campus. These families and individuals receive personal case management from SVDP's staff of professional social workers. An additional 300 clients live in off-campus (scattered-site) apartments.*

### In 2016 SVDP served clients who:

- » 46% had a mental health diagnosis
- » 24% obtained employment
- » 32% maintained employment
- » 48% volunteered
- » 79% attended SVDP LifeSkills classes
- » 11 clients were attending college
- » 7 clients were enrolled in GED classes
- » 5 clients were enrolled in vocational education
- » 125 clients and/or households successfully exited SVDP programs to independent housing



*"Anyone, no matter how young or old, can use their ordinary talents to serve God and others," said Olivia 'Livvy,' age 12. "By serving at St. Vincent de Paul I get to model that as well as make some children happy."*

*"Volunteering is not about what I can get out of it," Gabe says. "It's about using whatever resources God has given me to bless whoever is in need. I love to find opportunities to help others, especially children."*

Sibling volunteers Gabe & Olivia Feinn

### In 2016

- » 160,823 meals served in the Open Hand Kitchen annually
- » 385 households (per month) through the Food Pantry
- » 43 children enrolled in after-school tutoring weekly at the Family Success Center
- » 87 children enrolled in the Family Success Center's Summer Program
- » 260 women helped annually at St. Jude Women's Recovery Center
- » 421 men helped (+300 during white flag) annually at Ozanam Inn Men's Shelter
- » 2,315 volunteers provided 56,734 hours of service



# How We Make A Difference

## AREAS OF IMPACT (SVDP's Programs & Services)

### » HUNGER

Free, hot meals are served daily in St. Vincent de Paul's Open Hand Kitchen (about 15,000 meals monthly) with food supplied by partner Dare to Care Food Bank and donations from the Community. Our volunteer-operated, client-choice Food Pantry provides fresh produce, frozen meats, and canned goods to about 358 households each month.

### » HOMELESSNESS

Our men's shelter, Ozanam Inn, has 58 beds for emergency overnights, 12 beds for men who are working with SVDP case managers, and 20 private beds for homeless U.S. military veterans, through a partnership with the Veterans Administration.

In addition, SVDP provides housing and professional case management to about 300 formerly homeless clients on its downtown campus and an additional 300 clients (also formerly homeless) at scattered sites throughout the city.

### » ADDICTION-RECOVERY

Louisville's only state-licensed facility that allows patients with a dual diagnosis of mental illness and substance abuse disorder, St. Jude Women's Recovery Center is a 50-bed residential treatment program for women working to overcome addiction to drugs or alcohol. It is operated through a partnership with Centerstone (then known as Jefferson Alcohol & Drug Abuse Center).

### » CHILDREN'S ENRICHMENT

Our state-of-the-art Family Success Center provides quality, year-round programming for at-risk children. Activities include tutoring, recreation, arts and culinary classes, competitive sports teams, field trips and other enrichment opportunities. Free, hot meals in an after-school setting are served in the Center's Dare to Care Kids Café. In addition, summer camps include a College and Career Readiness track for teens, and a multifaceted program for students in K-8.

### » THRIFT STORES

Providing an excellent selection of merchandise at affordable prices, St. Vincent de Paul's four Thrift Stores also supply a revenue stream to support our programs and services for people in need here in Louisville and Southern Indiana. We also accept donated vehicles.

#### St. Vincent de Paul Thrift Stores:

**Downtown Louisville**  
248 E. Market Street  
Louisville, KY 40202

**Hikes Lane**  
2217 Hikes Lane  
Louisville, KY 40218

**Dorsey Plaza**  
10280 Shelbyville Road  
Louisville, KY 40223

**Southern Indiana**  
706 Lewis & Clark Blvd.  
Clarksville, IN 47129

### » CONFERENCES

In 2016, SVDP Council of Louisville had 47 conferences, 1,836 members, or Vincentians

*"Whether we are teachers or engineers or accountants, to have a Vincentian vocation means that we understand that everything we have – skills, talents, and material goods – comes from God, and that we are called by Christ to use those resources to reduce the suffering experienced by our brothers and sisters in our communities and around the world."*

~ Donna Young, Director of Conference Affairs and Volunteer Services



# Join Us **How to Get Involved**

### VOLUNTEER

We welcome volunteers to help out with our after-school program, Monday through Thursday, tutoring children and serving prepared meals in our Dare to Care Kids Café. Plus, servers age 16 and up are needed to serve meals in our Open Hand Kitchen at noon and 5pm daily. Food Pantry volunteers are needed on Tuesday and Thursday mornings. Seasonal events and special projects also provide wonderful opportunities for volunteer engagement.

[Svdplou.org/get-involved](http://Svdplou.org/get-involved)

### DONATE

We are grateful for gifts, large and small, which enable us to put our mission into action for families and individuals facing desperate need. Financial or in-kind gifts to St. Vincent de Paul support our programs and services for the poor in our community.

[Svdplou.org/donate-now](http://Svdplou.org/donate-now)

Likewise, donations of used vehicles or gently used merchandise such as furniture, household goods, and clothing bolster our four local SVDP Thrift Stores, where 100% profits go back into services helping people in our community. To donate vehicles or to schedule free furniture pick-up, call

502-589-7837

"This place has been great. When I first came here, it was like a ray of hope."

~ 60-year-old homeless veteran assisted through  
SVDP's Ozanam Inn Men's Shelter VA Program

"St. Vincent de Paul is like a hidden gem that everyone needs to know about. These programs are helping break the cycle of poverty, and the Family Success Center is allowing my kids to understand the importance of education, which I did not have when I was growing up. So much value has been added to my family by being a part of this program."

~ Parent and SVDP Family Client

## » BEQUESTS

Florence K. Bauer Estate  
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Dan Lehan Estate  
Joseph L. Lenihan Memorial Fund  
Mary Agnes Lenihan Memorial Fund  
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Martha Ann Maloney Estate  
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# THANK YOU TO OUR DONORS

January 1 through December 31, 2016 Annual Report of Donors

## St. Vincent de Paul Society (\$10,000 & above)

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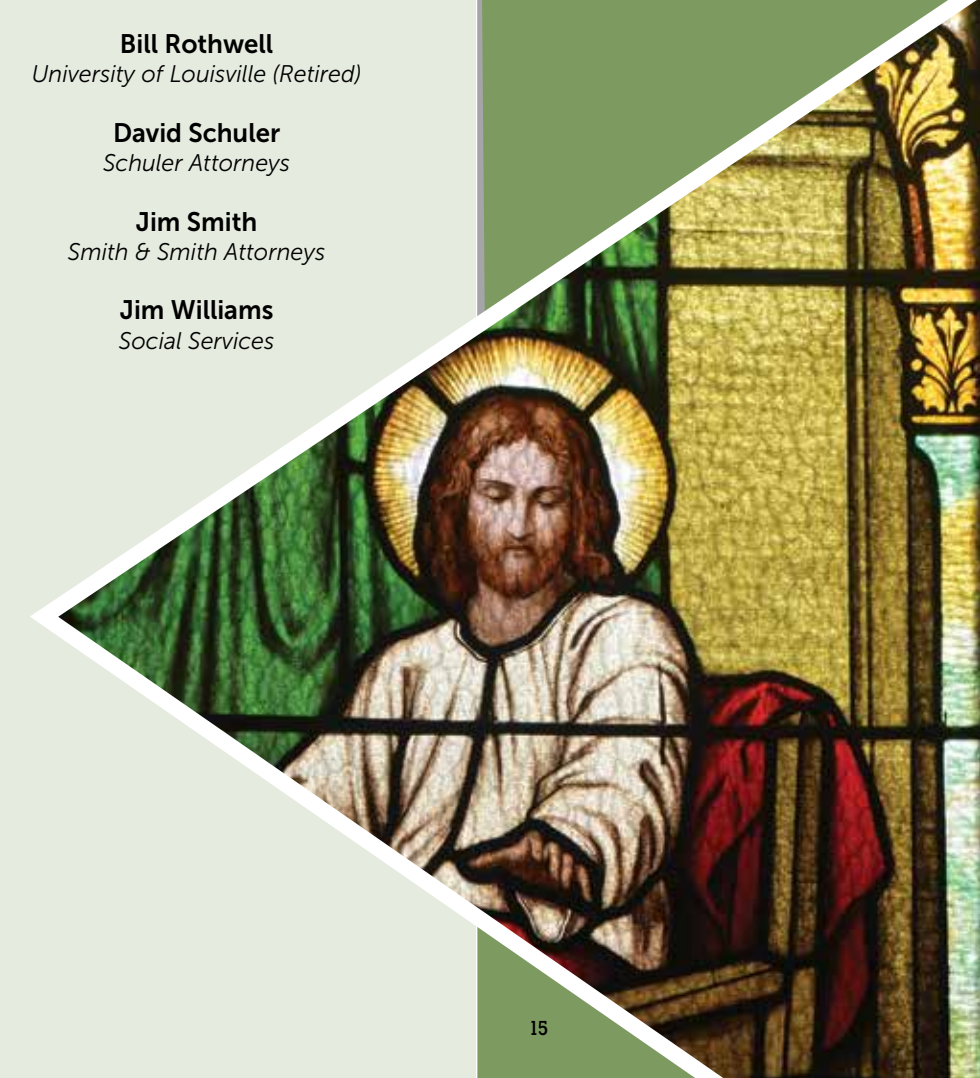
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1015-C S. Preston Street

**Clothes Closet**  
Alley behind Admin Bldg.

**Family Apartments East**  
436 E. Kentucky Street

**Family Apartments West**  
416 E. Kentucky Street

**Family Success Center**  
1029 S. Preston Street

**Food Pantry**  
415 E. St. Catherine Street

**Open Hand Kitchen**  
1026 S. Jackson Street

**Ozanam Inn Men's Shelter**  
1034 S. Jackson Street

**Roberts Hall for Women**  
1032 E. Burnett Avenue

**Simon Hall**  
1022 S. Jackson Street

**Single Bedroom Apartments**  
421 E. St. Catherine Street

**SRO (Single Residency)**  
1041 S. Preston Street

**St. Jude Women's Recovery Center**  
431 E. St. Catherine Street

**Tranquil House Apartment**  
1035 S. Preston Street



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LOUISVILLE

## 2016 STEWARDSHIP REPORT



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