



St. Vincent
de Paul
LOUISVILLE

2018 STEWARDSHIP REPORT

Mission Statement

St. Vincent de Paul Louisville partners with individuals and families in crisis and helps them navigate a path to stabilize their lives and reach their full potential.

Vision

In the Spirit of St. Vincent de Paul, we seek a community where all are supported and have an opportunity to participate and thrive.

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A Look Back at 2018

At St. Vincent de Paul, we try to find a balance between using evidence-based interventions and being nimble in our response to ever-changing community needs. This year has been no exception, and we're proud to show what you make possible with your support!

Most significantly, we celebrate the renovation of Ozanam Inn. With the support of a grant from Louisville Metro Government and matching donations from Fifth Third Bank Foundation, the Gheens Foundation, and many generous individuals, we were able to update critical areas in this high-use facility. Renovations include the restrooms, counseling spaces, HVAC, security, fire alarms, LED lighting, and an emergency generator. With other funding, we were also able to completely renovate the 20 individual rooms that are reserved for homeless veterans. These renovations will assure a clean, safe environment for the 88 men who seek shelter nightly.

Also at Ozanam Inn, we've made great strides in reducing the barriers that many individuals face when choosing to seek shelter. These individuals, who frequently suffer from addiction and mental illness, struggle in a congregate shelter setting where there is little privacy. We now have designated 10 rooms as sanctuary beds to provide privacy and sense of security where, with the support of a professional case manager, they will be able to address their issues and move to a permanent housing solution. On average 7-8 shelter guests are moving into permanent housing in any given month.

Our oldest program, the Open Hand Kitchen, also saw significant updates. All new tables, chairs, booster seats and high chairs help serve the growing number of families dining with us. A new video bulletin board posts the weekly menu and other campus resources such as diabetes screening, HIV testing, and clothes closet. We're now proud to be able to provide a breakfast and bagged lunch to the many clients who leave the shelter each morning for work.

Transportation is a significant barrier for those we serve. Before this, year our newest vehicle was a 1994 18-passenger van. Through a federal grant, we now have a 2018 18-passenger van and a minivan to provide our clients with transportation to doctors, counselors, groceries and other services.

We are positioned to see even more significant shifts in the coming year, comprehensively addressing family homelessness, youth homelessness, opiate addiction and street homelessness.

It is through your continued support that we are able to have the resources to address these critical needs in our community.

Thank you!

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Executive Director and CEO

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Schuler Attorneys

Jim Smith
Smith & Smith Attorneys

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Social Services

2018 Program Highlights

DePaul Apartments

DePaul residents are a fountain of creativity. Among our residents, there is a pastry chef, two fashion designers (one of whose children modeled her designs in NY Fashion week,) a spoken word artist and a hair stylist. We can't wait to see what they do in 2019!

St. Jude Women's Recovery Center

The goal for women at St. Jude is to leave our recovery center with a job and stable housing. St. Jude staff work with community partners to help women rebuild their lives. Annie struggled with substance use her entire adult life. In 2017, Annie was homeless and using drugs on a daily basis. She was working in the kitchen at a hotel and sleeping in the linen closet when she wasn't working. She would sneak showers in unoccupied rooms. Annie made the decision to get sober in July of 2018. She spent 92 days at St. Jude. She moved on to transitional housing and is now in a leadership role there. She has a full-time job and visitation rights with her children. She returns to volunteer at St. Jude and is preparing to move into her own apartment. She is now 7 months sober, her longest period of sobriety.



In addition to hosting a Christmas party, members of the St. Michael's conference knitted hats and scarves for the ladies at St. Jude Women's Recovery Center.

Open Hand Kitchen

St. Vincent de Paul and community partners worked hard to make 2018 the best year yet in the Open Hand Kitchen. New tables, chairs, booster seats, and high chairs create a family-friendly environment. With an average of 378 meals served each day, we were also able to offer breakfast to our shelter clients.

Visit the Open Hand Kitchen and you may recognize the face of Angela Leavell from our Thanksgiving letter to you. She is an amazing success story. Once a St. Jude client, Angela is now Program Manager at the Open Hand Kitchen.



New tables, chairs, booster seats, and high chairs make for a more family-friendly environment in the Open Hand Kitchen.



Slime making is always one of most requested activities in the Family Success Center.

Family Success Center

The Family Success Center continues to offer after-school and summer programming for students with great results.

- 68% of kids improved or maintained their grades in 2018
- Kids participated in engaging and innovative arts, STEM and sports programming that included wrestling, theatre, mindfulness, computer programming, and robotics.
- Kids received a hot meal every day in the Dare to Care Kid’s Cafe that they attended.
- Program Manager Julio Anthony developed the “Student Report Card” and implemented conferences with parents. Julio now meets one-on-one with parents to discuss behavior, academic improvement and goals for each student.

Family Apartments

Every day, families in our two and three bedroom apartments are working toward self-sufficiency with their case manager. Susan moved in to a two bedroom with her son two years ago, but is moving out in 2019 with a Section 8 voucher. Sasha has graduated and is starting her new career as a medical assistant. This is such a big accomplishment for this single mom with three children who was living in her car just three years ago!

SRO

The SRO (Single Resident Occupancy) uses the most Move Up Vouchers of any program on campus! Five residents utilized the Move Up process in 2018.

Selena came to St. Jude in 2016, struggling with heroine and meth addiction. After a few months of treatment, she moved to the SRO. She worked hard with her case manager to stay sober but relapsed three separate times. After her third relapse, Selena found a new sponsor who was very supportive and worked to rebuild her relationship with her brother. After six months of sobriety, she was able to move out of the SRO and into an apartment with her brother.

Financials

COUNCIL ACTIVITY

SUPPORT & REVENUES

Contributions from Individuals, Businesses, Foundations & Organizations	2,134,435
Grants (Government).....	2,163,252
Program Fees.....	383,536
Investment Income, Gains & Losses.....	220,199
Thrift Store Sales.....	1,756,317
Special Events.....	208,994
Donated Vehicle Sales, Net	49,444
Gain on sale of land, buildings & equipment	187,668
Change in beneficial interest..... in third-party trusts	195,528
Miscellaneous.....	166,995
Total Support & Revenues	7,466,368

EXPENSES

Program Services.....	5,834,619
Management & General.....	742,264
Fundraising.....	320,409
Total Expenses	6,897,292
Increase in Net Assets.....	569,076
Partner’s Capital Contributions	2,123,748
Net Assets Beginning of Year.....	8,715,144
Net Assets End of Year	11,407,968

CHURCH CONFERENCE ACTIVITY

SUPPORT & REVENUES

Donations from Members	231,917
Contributions/Fundraising.....	307,795
Support from Church Communities	710,878
Total Support & Revenue	1,250,590

EXPENSES

Program Services.....	911,399
Administrative	76,486
Miscellaneous.....	15,386
Total Expenses	1,003,271
Increase in Net Assets.....	247,319

As of Sept. 30, 2017 audit. FY 2015-16 (Oct. 1, 2016 – Sept. 30, 2017)

Donors list available at svdplou.org/2018donors

Ozanam Inn

Ozanam Inn Emergency Men's Shelter is a critical resource providing over 20,000 bed nights a year. Over 600 men sought shelter and assistance with over 500 exiting the shelter in less than 90 days, needing only an assist to regain self-sufficiency. The remaining men, presented with complex barriers, needed comprehensive services to move towards independence. With case manager engagement, over seven individuals are moving to their own home every month.

Roberts Hall

Program Manager Renée Bailey and Roberts Hall have produced many success stories like Lori Cannon's. You may remember Lori from our Clubs & Cocktails fundraiser, where she was our guest speaker.

Once a pharmacist, alcoholism, mental illness, and a gambling addiction left Lori with no home, no source of income, divorced, and alienated from her son.

Through case management and hard work while living at Roberts Hall, Lori now lives on her own and is fully employed. She has also reconnected with her son.

Sadly, Lori's story is not uncommon, but programs like the one at Roberts Hall can help people like Lori get back on their feet and lead healthy, productive lives.

Food Pantry

Our Food Pantry presses on in its mission to help those struggling to put food on the table. In 2018, our volunteer-run food pantry saw an average of 370 households pass through its doors each month, and there is no sign these numbers will drop soon.

Conferences

St. Vincent de Paul Conference members, or Vincentians, continue to be the heartbeat of our organization. At 969 members strong, they logged over 9,000 volunteer hours in 2018. In addition to volunteering on campus, Vincentians host holiday parties for campus residents and donate much needed items to campus programs.

Metro 2-1-1 refers more requests for help to St. Vincent de Paul than any other Louisville agency, and that is in large part due to the dedication and commitment Vincentians have for helping those in need.

How You Can Help

St. Vincent de Paul Louisville operates a community kitchen (Open Hand Kitchen), a client-choice food pantry, Ozanam Inn men's emergency overnight shelter, St. Jude women's recovery center, an enrichment center serving at-risk youth in an after-school setting (Family Success Center), as well as supportive housing for homeless families and adults. The downtown campus has grown to address the varied causes of chronic poverty and homelessness including disability, addiction, and mental illness. St. Vincent de Paul Louisville provides shelter and permanent housing for up to 600 individuals including families both on campus and in scattered-site housing.



Every year dozens of companies volunteer to serve meals in the Open Hand Kitchen.

There are many ways for you or your company to continue to support this mission.

- Tour the campus during our Tour de Change dates. Details available on our website.
- Become an event partner of Roses & Rosé or Clubs & Cocktails.
- Volunteer on campus and serve meals in the Open Hand Kitchen, stock the Food Pantry, or help out at the Family Success Center.
- Join one of our event committees to raise funds to support our mission.
- Host a drive for items like hygiene products, pantry food, or diapers.
- Host a tree in our Gifts from the Heart program or help parents shop for Christmas during our annual Santa Shop event.
- Shop at one of our four area thrift stores. Each purchase directly supports the work at St. Vincent de Paul.
- Donate a car, truck, boat, or RV. Proceeds from the sale of donated vehicles go right back into funding our mission.



Volunteers from Holy Spirit hosted a Halloween party for the kids at the Family Success Center.

There are so many wonderful opportunities for you to share in the reward that comes from knowing you're helping the thousands of men, women and children served each year.

To find out how you can get involved, contact Donna Young, (502) 301-8688 and dyoung@svdplou.org or Abigail Costello, (502) 272-2134 and acostello@svdplou.org.