

2020 Stewardship Report



St. Vincent de Paul
LOUISVILLE

We house, feed, and support those in need with dignity and respect.

Letter from Executive Director and Board Chair

2020 was one of the most challenging years that most of us have ever experienced. Covid ravaged the nation, forcing us to modify programs to ensure the safety of staff and clients while providing the care clients deserve. Because of you, our clients looked to 2021 with optimism and hope.

- In 2020, you helped the Open Hand Kitchen pivot from serving in-person meals to making healthy meals to go, served safely. In addition, our food pantry served 481 families each month.
- You stepped up with additional and more generous gifts to make client support continue while most of the staff transitioned to work from home.
- You believed in us as we connected with students and families to aid with NTI and In-

ternet connectivity gaps, and students in our care who took advantage of these services thrived.

- When mental health and substance abuse was needed most in 2020, your support helped over 300 clients manage the issues made apparent during the pandemic.
- Because of your support, of the 337 people we helped find permanent supported housing, 78% were able to remain housed successfully.

Despite the challenges, your support continued, and our clients felt your generosity and care. Thank you!

Ed Wnorowski

Ed Wnorowski
Executive Director
SVDP

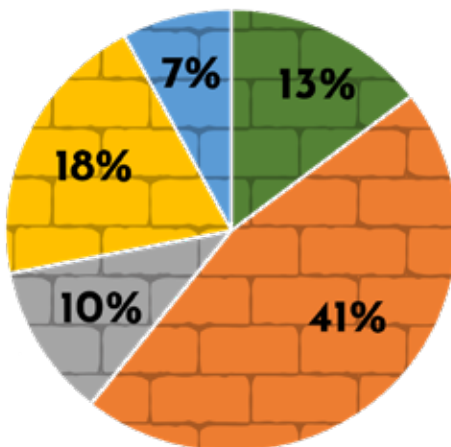
Carleen C. Herde

Carleen Herde
Board Chair, 2020
SVDP

Financial Information FY 2020

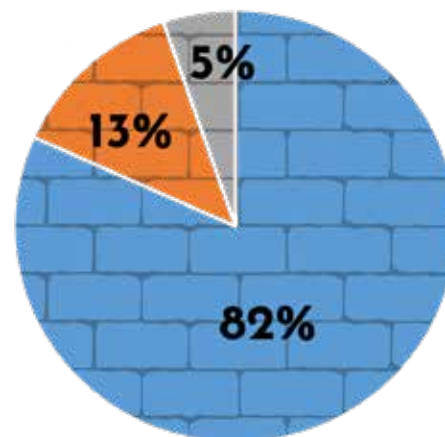
Fiscal year 10/1/2019-9/30/2020

SVDP Support & Revenues: \$6,462,000



- 13% Contributions from Individuals, Businesses Foundations & Organizations
- 41% Government Grants
- 10% Special events, donated vehicle sales, program fees, and other
- 18% Thrift Store Sales
- 7% Investments gain

SVDP Expenses: \$7,109,000



- 82% Program Services
- 13% Management & General
- 5% Fundraising

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2020 Outcomes

Transitional Housing Programs

378

Men served at Ozanam Inn for over 21,000 bed nights.
71 men exited to stable housing

37

Veterans served through VA Program
70% exited to stable housing

Food Programs

400+

Meals served daily at our Open Hand Kitchen

481

Families received groceries from the Food Pantry each month.

Permanent Housing Programs

337

People served
57 families (including 141 children) • 117 individuals

78%

Positive Outcomes

Family Success Center Program

24

Students enrolled during pandemic
13 daily average attendance
93% up-to-date on assignments

Clinical Services

324

Individuals served to date
94 crises have been averted
92% participants report making progress on goals