

2021 Stewardship Report



St. Vincent de Paul
LOUISVILLE

For fiscal year October 1, 2020-September 30, 2021

Letter from Executive Director/CEO and Chair of Board of Directors

In 1853, Bishop Martin John Spalding started the first Conference of the Society of St. Vincent de Paul at the newly built and consecrated Cathedral of the Assumption in Louisville Kentucky. Over nearly 170 years St. Vincent de Paul Louisville has been of service to those most vulnerable in our community despite numerous wars, pandemics, economic depressions and recessions, weather events and other daunting disasters and challenges.

These past two years have not been any different. 2021 was significantly impacted by the ongoing global pandemic, limiting the number of people we could safely serve while requiring more space and resources. In spite of these challenges, we continued to provide shelter, food, and services to hundreds of families and individuals experiencing homelessness and economic instability.

As in years past, one constant kept us going. The generosity of you our supporters. Your gifts of time, supplies, and funding helped ensure that those we serve found the assistance they needed. Whether it be shelter, food, mental health and addiction services, or safety, one thing is certain; we couldn't have done it without your help.

As good stewards, the funds going directly toward program services once again exceeded 80% of the total amount spent. We remain fiscally responsible, using the donations you give to help those in need.

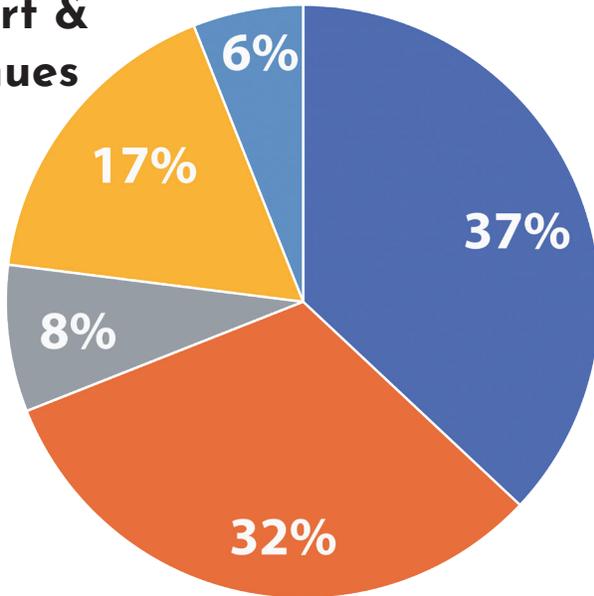
We have great plans for 2022 and beyond and continue to work hard to expand existing and new avenues for public and private resources. These funds will help us as we expand mental health services, improve our outreach to the families we serve, and continue to help and support those that are hungry and in need of housing security. Your continued help will be vital to maintaining the infrastructure needed to provide these services to our community.

In this report, you will see some of the ways in 2021 that we provided housing, food, and services to those in need with compassion and dignity. We are sincerely grateful for your help and your trust in us as we serve those most vulnerable in our community.

David P. Calzj *Carleen C. Herde*

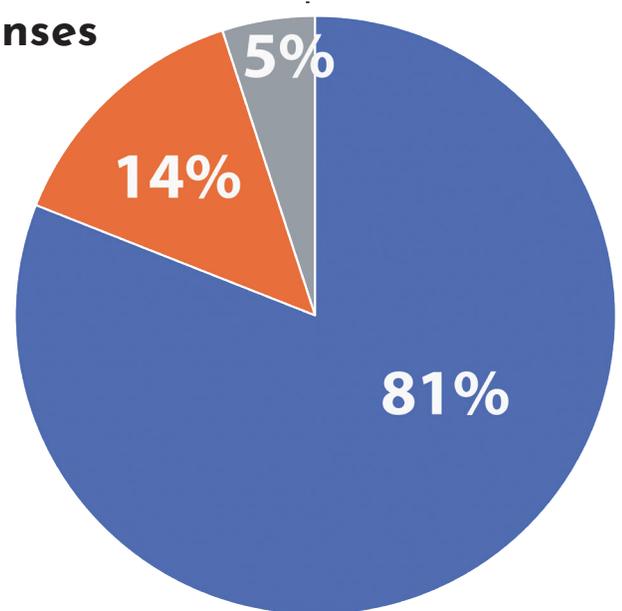
Financial Information FY 10/1/2020-9/30/2021

Support & Revenues



- Contributions from Individuals, Businesses, Foundations, Churches, and Organizations
- Government Grants
- Special Events, Donated Vehicle Sales, Program Fees, and Other
- Thrift Store Sales
- Investments Gain

Expenses



- Program Services
- Management and General
- Fundraising

We house, feed, and support those in need with compassion and dignity.

Housing

Permanent Housing

- **464** people found permanent housing.
- **24%** of the people served had three or more disabling conditions.
- **76%** of people exiting our permanent housing programs did not return to homelessness.
- **82%** of people we served were housed more than a year.
- **34%** of the people served increased their income.
- **86** families with **192** children were served

Overnight Shelter and Veterans Programs

- **409** men were served in the overnight shelter for a total of 25,220 bed nights.
- **19%** of the men using the shelter found housing through our services.
- **54** men were served in the Veterans Program.
- **78%** of the men in the Veterans Program found housing.

Feeding

Open Hand Kitchen

- **2,500** lunches and **3,500** dinners on average were served each month.
- **72%** of those served were satisfied with their meals.
- **73%** of people served were satisfied with the nutritional value of their meals.

Food Pantry

- **450+** families each month received food from our Food Pantry.
- **100% volunteer-managed** program.

Serving

Mental Health and Substance Abuse Program

- **455** Households served by the program
- **97%** of participants in individual counseling reported progress on a therapeutic goal.

Family Success Center

- **105** children were served over the course of the 2020/21 school year, a time of pandemic.
- **During the summer program,**
 - **57** children were served in collaboration with JCPS in June, and SVDP served **33** children over the month of July
 - **33** children registered for summer camp, and **28** participated consistently; **16** of those children were new to our programs.
- **During the 2020-2021 school year,** we served **34** students who received support with Nontraditional Instruction (NTI).
 - **93%** of students completed all assignments during NTI, and **75%** of students increased or maintained their grades.